

SCHEDULE OF RATES
FINANCIAL BID
(To be included in Financial Proposal Envelope)

Date:

Directorate General of Hydrocarbons (DGH)
 (Under Ministry of Petroleum & Natural Gas)
 OIDB Bhawan, Plot No 2, Sector 73,
 NOIDA

Sir,

With reference to DGH Tender Enquiry No. MM-12015/8/2017-DGH/C-2882/ENQ-075 for Hiring of Knowledge Partner for Promotion of “Bidding round of Hydrocarbon Exploration and Licensing Policy (HELP), Discovered Small Fields Bid Round–II (DSF-II), & Production enhancement contract (PEC) we hereby submit the Financial Bid (fees) for the assignment proposed by DGH as consultant vide our quotation reference Number _____ dated _____ June, 2017

S. No of line items	Description of services	Description of competence/ Level of resource/s.	Rate in INR	Line item applicable instructions/ remarks/ man month's estimate requirement.
1.	Project Management.	(1.1) Project Manager (1.2) Project Director (1.3) Global O&G Expert (For experiences refer page no.25 & 26 of tender document)	(1.1) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (1.2) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (1.3) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words)	(1.1) 6 Man-month required for period of one year for management of entire contract comprising of following line items. (1.2) 1 Man-month required for period of one year for management of entire contract comprising of following line items. (1.3) 1 Man-month required for period of one year for management of entire contract comprising of following line items.

2.	Part I of Scope of work – Professional services for Policy Support Work related to HELP, DSF –II, PEC and/or any other policy initiatives of DGH	2.1 Resource having minimum 5 years of work exp. in oil & gas sector. 2.2 Resource having minimum 3 years of work exp. in oil & gas sector.	(2.1) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (2.2) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words)	(2.1) 6 Man-month required for period of one year for the mentioned scope of work of this line item. (2.2) 6 Man-month required for period of one year for the mentioned scope of work of this line item.
3.	Part II of the scope of work – Professional services for the Investment promotional events.	3.1 Resource with min. 8 years of work exp. in investment promotions and preferably in oil & gas sector. 3.2 Resource (Technical Support) with min. 3 years of work exp. in oil & gas sector. 3.3 Resource with min. 5 years of work exp. in investment promotions. 3.4 Resource with min. 3 years of work exp. in investment promotions.	(3.1) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (3.2) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (3.3) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words) (3.4) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words)	(3.1) 4 Man-month required for period of one year for the mentioned scope of work of this line item. (3.2) 4 Man-month required for period of one year for the mentioned scope of work of this line item. (3.3) 4 Man-month required for period of one year for the mentioned scope of work of this line item. (3.4) 4 Man-month required for period of one year for the mentioned scope of work of this line item.
4.	Part III of scope of work – for Selection, On-boarding and Implementation Support Services for Development of HELP Portal	(4.1) Lumpsum basis as per the Term of Reference for Part III (Annexure IV)	(4.1) ` _____(in figures) ` _____(in words)	
	Optional Man-month rate	(4.2)Resource with min. 5 years of	(4.2) Man-month rate for each Resource (in INR per Man-month)	(4.2) Only applicable for any

	for each resource that may be required for any additional support related to Part III scope subsequent to completion of Part III work.	work exp. in on-boarding, selection and implementation support of Development of IT Projects (4.3) Resource with min. 3 years of work exp. in on-boarding, selection and implementation support of Development of IT Projects	` _____(in figures) ` _____(in words) (4.3) Man-month rate for each Resource (in INR per Man-month) ` _____(in figures) ` _____(in words)	additional support required by DGH subsequent to completion of Part III work (4.3) Only applicable for any additional support required by DGH subsequent to completion of Part III work
Total for Evaluation of Bid for L1 Bidder=(1.1) x 6 +(1.2) x 1+(1.3) x 1 +(2.1) x 6 + (2.2) x 6 +(3.1) x 4+ (3.2) x 4 + (3.3) x 4 +(3.4) x 4+ 4.1=		` _____(in figures) ` _____(in words)		

Note:

1. DGH envisages requirement of resources as mentioned above for support for the duration of the contract and any additional resource requirement shall be payable at the quoted man day rate for the respective line items. The payment will be made as per actuals.
1. Services tax will be payable as applicable.
2. The out of pocket expenses towards outstation travel and approved marketing collaterals will be payable extra as per actuals.